JANUARY 15, 1999 ACTION REPORT FY 2000 OTHER APPROPRIATED FUNDS BY SUBCOMMITTEE

	FY 2000	HOUSE	DI	FF. FROM	SENATE	DIFF. FROM
_	JLBC REC.	SUBCOMMIT	TEE	JLBC 3	SUBCOMMITTEE	JLBC
_			_			
CRIMINAL JUSTICE/TRANSPORTATION	N					
Accountancy, State Board of	1,461,300	0		0	0	0
Administrative Hearings, Office of	831,900	0		0	0	0
Appraisal, State Board of	428,100	0		0	0	0
Attorney General - Department of Law	22,522,900	0		0	0	0
Auto Theft Authority	2,219,400	0		0	0	0
Commerce, Department of	5,830,300	0		0	0	0
Contractors, Registrar of	8,118,300	0		0	0	0
Corporation Commission	12,577,800	0		0	0	0
CORRECTIONS, STATE DEPARTMENT O	3,861,800	0		0	0	0
Criminal Justice Commission, Arizona	3,042,400	Heard	*	0	Heard *	0
Drug & Gang Prevention Resource Center	4,761,800	0		0	0	0
Gaming, Department of	4,679,000	0		0	0	0
JUDICIARY	, ,					
SUPREME COURT	14,562,900	0		0	0	0
SUPERIOR COURT	12,136,400	0		0	0	0
TOTAL - JUDICIARY	26,699,300	0		0	0	0
Juvenile Corrections, Department of	4,376,800	0		0	0	0
Liquor Licenses & Control, Department of	0	Heard	*	0	Heard *	0
Lottery Commission, AZ State	41,292,200	0		0	0	0
Public Safety, Department of	47,352,500	0		0	0	0
Racing, Arizona Department of	361,200	0		0	0	0
Radiation Regulatory Agency	171,500	0		0	0	0
Residential Utility Consumer Office	825,800	Heard	*	0	Heard *	0
Structural Pest Control Commission	1,643,200	0		0	0	0
Technical Registration, State Board of	959,400	0		0	0	0
Transportation, Department of	322,573,700	0		0	0	0
Veterans' Service Commission, AZ	9,671,800	0		0	0	0
TOTAL - CRIMINAL JUSTICE/						
TRANSPORTATION	526,262,400	0		0	0	0
HEALTH & WELFARE						
AHCCCS	61,666,300	0		0	0	0
Barbers, Board of	167,200	0		0	0	0
Behavioral Health Examiners, Board of	537,800	0		0	0	0
Chiropractic Examiners, State Board of	315,800	0		0	0	0
Cosmetology, Board of	1,415,400	0		0	0	0
Dental Examiners, State Board of	711,800	0		0	0	0
ECONOMIC SECURITY, DEPARTMENT C	352,381,600	0		0	0	0
Emergency & Military Affairs, Dept of	67,700	0		0	0	0
Exposition and State Fair Board, AZ	13,289,200	0		0	0	0
Gov's Ofc for Excellence in Government	500,000	0		0	0	0
Gov's Ofc of Strategic Planning & Budgeting	0	0		0	0	0

JANUARY 15, 1999 ACTION REPORT FY **2**000 OTHER APPROPRIATED FUNDS BY SUBCOMMITTEE

HEALTH SERVICES, DEPARTMENT OF		FY 2000 JLBC REC.	HOUSE I SUBCOMMITTEI	OIFF. FROM E JLBC S	SENATE SUBCOMMITTEE	DIFF. FROM JLBC
Hearing Impaired, AZ Council for the						
Hearing Impaired, AZ Council for the	HEALTH SERVICES, DEPARTMENT OF	41.884.900	0	0	0	0
Industrial Commission of AZ						
Legislature - Library, Archives & Public Records	÷ .		0	0	0	0
Medical Examiners, Board of 3,940,800 0 0 0 0 Nursing, State Board of 2,219,900 0 0 0 0 Occupational Therapy Examiners, Board of 490,200 0 0 0 0 Pharmacy, AZ State Board of 827,800 0 0 0 0 Pharmacy, AZ State Board of 163,900 0 0 0 0 Respiratory Care Examiners, Board of 163,900 0 0 0 0 Revenue, Department of 1,962,000 0 0 0 0 Revenue, Department of 1,962,000 0 0 0 0 Weights and Measures, Department of 741,400 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0	Legislature - Library, Archives & Public Records		Heard *	0	Heard *	0
Occupational Therapy Examiners, Board of 126,300 0 0 0 0 Osteopathic Examiners, AZ Board of 490,200 0 0 0 0 Ploneers' Home, AZ 2,214,700 0 0 0 0 Respiratory Care Examiners, Board of 163,900 0 0 0 0 Revenue, Department of 1,962,000 0 0 0 0 Revenue, Department of 1,962,000 0 0 0 0 Weights and Measures, Department of 741,400 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0	•		0	0	0	0
Discopathic Examiners, AZ Board of 490,200 0 0 0 0 0 0 0 0 0	Nursing, State Board of	2,219,900	0	0	0	0
Pharmacy, AZ State Board of 827,800 0 0 0 0 0 Pioneers' Home, AZ 2,214,700 0 0 0 0 0 0 0 0 0	Occupational Therapy Examiners, Board of	126,300	0	0	0	0
Pioneers' Home, AZ	Osteopathic Examiners, AZ Board of	490,200	0	0	0	0
Respiratory Care Examiners, Board of Retirement System, Arizona State 13,814,700 0 0 0 0 0 0 0 0 0	Pharmacy, AZ State Board of	827,800	0	0	0	0
Retirement System, Arizona State 13,814,700 0 0 0 Revenue, Department of 1,962,000 0 0 0 0 Weights and Measures, Department of 741,400 0 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 0 EDUCATION & NATURAL RESOURCES Acupuncture Examiners, Board of 48,900 0 0 0 0 Administration, AZ Department of 133,673,300 0 0 0 0 Agriculture, AZ Department of 2,299,000 0 0 0 0 COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the 7,485,300 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 Environmental Quality, Department of 27,756,400 0 0 0 0 Funcral Directors and Embalmers, Board of 262,100 0	Pioneers' Home, AZ	2,214,700	0	0	0	0
Revenue, Department of Weights and Measures, Department of	Respiratory Care Examiners, Board of	163,900	0	0	0	0
Weights and Measures, Department of 741,400 0 0 0 TOTAL - HEALTH & WELFARE 520,019,600 0 0 0 EDUCATION & NATURAL RESOURCES Acupuncture Examiners, Board of 48,900 0 0 0 Administration, AZ Department of 133,673,300 0 0 0 0 Agriculture, AZ Department of 2,299,000 0 0 0 0 COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the 7,485,300 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 Environmental Quality, Department of 27,756,400 0 0 0 0 Government Differential Directors and Embalmers, Board of 262,100 0 0 0 0 Government Information Tech. Agency 2,049,400 3,049,400 ####################################	Retirement System, Arizona State	13,814,700	0	0	0	0
EDUCATION & NATURAL RESOURCES	Revenue, Department of	1,962,000	0	0	0	0
EDUCATION & NATURAL RESOURCES Acupuncture Examiners, Board of Administration, AZ Department of 133,673,300 0 0 0 0 Administration, AZ Department of 2,299,000 0 0 0 0 Agriculture, AZ Department of COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 0 ENVIRON, DEPARTMENT OF 69,569,000 0 0 0 0 0 0 Environmental Quality, Department of 27,756,400 0 0 0 0 0 0 Funeral Directors and Embalmers, Board of 262,100 0 </td <td>Weights and Measures, Department of</td> <td>741,400</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Weights and Measures, Department of	741,400	0	0	0	0
Acupuncture Examiners, Board of Administration, AZ Department of 133,673,300 0 0 0 Administration, AZ Department of 2,299,000 0 0 0 0 COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the Blind, Schools for the EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0	TOTAL - HEALTH & WELFARE	520,019,600	0	0	0	0
Acupuncture Examiners, Board of Administration, AZ Department of 133,673,300 0 0 0 Administration, AZ Department of 2,299,000 0 0 0 0 COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the Blind, Schools for the EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0	EDUCATION & NATURAL RECOURCES					
Administration, AZ Department of 133,673,300 0 0 0 Agriculture, AZ Department of 2,299,000 0 0 0 0 COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the 7,485,300 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 Environmental Quality, Department of 27,756,400 0 0 0 0 Funeral Directors and Embalmers, Board of 262,100 0 0 0 0 Game and Fish Department, AZ 20,036,000 0 0 0 0 Government Information Tech. Agency 2,049,400 3,049,400 * ####################################		49,000	0	0	0	0
Agriculture, AZ Department of COMMUNITY COLLEGES 147,700 0 0 0 0 Deaf and the Blind, Schools for the EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 0 Environmental Quality, Department of Pinneral Directors and Embalmers, Board of Pinneral Directors and Embalmers, Board of 262,100 0						
COMMUNITY COLLEGES 147,700 0 0 0 Deaf and the Blind, Schools for the 7,485,300 0 0 0 EDUCATION, DEPARTMENT OF 69,569,000 0 0 0 0 Environmental Quality, Department of 27,756,400 0 0 0 0 Funeral Directors and Embalmers, Board of 262,100 0 0 0 0 Game and Fish Department, AZ 20,036,000 0 0 0 0 Government Information Tech. Agency 2,049,400 3,049,400 * ###### 3,049,400 1,000,000 Homeopathic Medical Examiners, Board of 70,400 0 0 0 0 Homeopathic Medical Examiners, State 904,800 0 0 0 0 Medical Student Loans, Board of 54,000 0 0 0 0 Nursing Care Institution Administrators Board 157,000 0 0 0 0 Opticians, State Board of Dispensing 81,500 0 0 0 <t< td=""><td>=</td><td></td><td></td><td></td><td></td><td></td></t<>	=					
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Environmental Quality, Department of Funeral Directors and Embalmers, Board of Game and Fish Department, AZ 262,100 0 0 0 0 Game and Fish Department, AZ 20,036,000 0 0 0 0 0 Government Information Tech. Agency 2,049,400 3,049,400 ###### 3,049,400 1,000,000 Homeopathic Medical Examiners, Board of Land Department, State 904,800 0 0 0 0 Medical Student Loans, Board of S4,000 54,000 0 0 0 0 0 Naturopathic Physician Examiners Board 157,000 0 0 0 0 0 Nursing Care Institution Administrators Board 184,000 0 0 0 0 0 Opticians, State Board of Dispensing 81,500 0 0 0 0 0 Optometry, State Board of Dispensing 132,300 0 0 0 0 0 Parks Board, Arizona State 3,313,400 0 0 0 0 0 Podiatry Examiners, State						
Funeral Directors and Embalmers, Board of Game and Fish Department, AZ 262,100 0 0 0 0 Government Information Tech. Agency 2,049,400 3,049,400 * ###### 3,049,400 * 1,000,000 Homeopathic Medical Examiners, Board of Land Department, State 904,800 0 0 0 0 Medical Student Loans, Board of Naturopathic Physician Examiners Board 157,000 0 0 0 0 Nursing Care Institution Administrators Board 184,000 0 0 0 0 Opticians, State Board of Dispensing 81,500 0 0 0 0 Optometry, State Board of Dispensing 81,500 0 0 0 0 Optometry, State Board of Dispensing 81,500 0 0 0 0 Physical Therapy Examiners, Board of 132,300 0 0 0 0 Podiatry Examiners, State Board of 86,100 0 0 0 0 Postsecondary Education, Commission for 2,877,300 Heard * 0 0						
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Podiatry Examiners, State Board of86,1000000Postsecondary Education, Commission for2,877,300Heard*0Heard*0Private Postsecondary Education, Board for173,90000000Psychologist Examiners, State Board of277,90000000SCHOOL FACILITIES BOARD125,000,00000000				_	2	-
Postsecondary Education, Commission for Private Postsecondary Education, Board for Psychologist Examiners, State Board of SCHOOL FACILITIES BOARD2,877,300 173,900 277,900 125,000,000Heard 0 0 0 0 0 0 0 0 0 	* **					-
Private Postsecondary Education, Board for173,9000000Psychologist Examiners, State Board of SCHOOL FACILITIES BOARD277,9000000125,000,00000000			•		ů.	_
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JANUARY 15, 1999 ACTION REPORT FY 2000 OTHER APPROPRIATED FUNDS BY SUBCOMMITTEE

	FY 2000	HOUSE	DIFF. FROM	SENATE	DIFF. FROM
_	JLBC REC.	SUBCOMMITTEE	JLBC	SUBCOMMITTEE	JLBC
UNIVERSITIES					
ARIZONA STATE UNIVERSITY - MAIN	92,957,200	0	0	0	0
ARIZONA STATE UNIVERSITY - EAST	2,269,800	0	0	0	0
ARIZONA STATE UNIVERSITY - WEST	6,706,500	0	0	0	0
NORTHERN ARIZONA UNIVERSITY	27,765,400	0	0	0	0
BOARD OF REGENTS	0	0	0	0	0
U OF A - MAIN	71,076,200	0	0	0	0
U OF A - HEALTH SCIENCES CENTER	6,457,900	0	0	0	0
TOTAL - UNIVERSITIES	207,233,000	0	0	0	0
Veterinary Medical Examining Board	281,700	0	0	0	0
Water Resources, Department of	0	0	0	0	0
TOTAL - EDUCATION &					
NATURAL RESOURCES	604,640,000	3,049,400	1,000,000	3,049,400	1,000,000
OPERATING BUDGET TOTAL	1,650,922,000	3,049,400	1,000,000	3,049,400	1,000,000

JLBC Staff 1/18/99

Heard = Heard by Subcommittee but not adopted.

^{*} Action in the last week.